

Minutes
York County Council Budget Workshop
May 14, 2019
6 South Congress Street, York, SC
Council Chambers
6:00pm

The York County Council met on the above date for a York County Council Workshop at 6:00pm located at 6 South Congress Street, Council Chambers, York, South Carolina. The following Council members were present: Council member Allison Love, Council member Robert Winkler, Council member Britt Blackwell, Council member Joel Hamilton and Chairman, Michael Johnson. Also present were Assistant County Manager, David Harmon, Assistant County Manager, Andy Merriman, Assistant County Manager/Finance Director, Kevin Madden, County Attorney Michael Kendree and Clerk to Council, Karen Brogdon.

Chairman, Michael Johnson called the workshop to order.

1. Executive Director of the York County Library, Jason Hyatt and Library Finance Manager, Lee Smith addressed Council regarding their proposed budget. Mr. Hyatt provided Council with the updates about the library system: launched the book mobile, branch enhancements, digital books increasing, hot spot lending program and diversifying the collection.

Ms. Smith explained to Council that the library system is not requesting an increase in this years budget because of the increased value of a mil. Lee also explained that the library staff would receive a 2.5% increase based off of performance evaluations, the funds would be used for an addition to the main library and the Friends of the York County Library have stated that there would be in increase in their contribution.

2. Assistant County Manager, Andy Merriman provided a brief fire budget. Mr. Merriman explained that there is a Fire Chief's Committee meeting on May 15 at 5:00pm and a Justice and Public Safety Committee meeting at 3:00pm on Friday, May 17 to discuss the Capital Equipment Replacement Plan and the Volunteer Incentive Program.

Mr. Merriman also explained that 2nd reading of the Riverview Fire Board Dissolution ordinance will not be on the May 20th agenda. There needs to be additional clarification on the process before moving forward.

3. Assistant County Manager/Finance Director, Kevin Madden provided a brief update on the overall 2019-2020 budget and explained the updated millage calculation with a projected loss at the landfill of about \$1.3M for FY 2019.

Meeting adjourned.